

VILLAGE OF SHOREWOOD HILLS
2019 BUDGET DOCUMENT
(as required by Sec. 65.90(3), Wis. Stats.)

The Village of Shorewood Hills budget summary is available for public inspection at Village Hall, 810 Shorewood Boulevard, from 8:00 am to 5:00 PM, Monday through Friday.

A public hearing on the proposed 2020 budget will be held on Monday, November 18, 2019 at 7:00 PM at Village Hall, 810 Shorewood Boulevard.

Following is the proposed 2020 General Fund Budget, compared to the prior year:

	BUDGET 2020	BUDGET 2019	% Change + or -
REVENUES			
Taxes			
General Property Taxes	\$2,961,441	\$2,840,179	4.2695%
Payment in Lieu Taxes	62,000	62,000	
Special Assessments	0	0	
Intergovernmental Revenues	422,293	373,531	
Licenses and Permits	80,550	82,015	
Fines, Forfeits, and Penalties	82,000	79,000	
Public Service Charges	107,177	99,751	
Investment Income	80,000	25,500	
Miscellaneous Revenue	287,483	337,743	
Other Financing: Fund Balance Applied	0	0	
TOTAL	\$4,082,944	\$3,899,719	4.6984%
EXPENDITURES			
General Government	\$689,302	\$639,444	
Public Safety	1,508,148	1,479,466	
Public Works	518,621	505,682	
Culture, Recreation & Education	259,899	265,322	
Conservation & Development	42,000	41,600	
Capital Outlay	32,393	10,000	
Contingency	0	0	
Debt Service	1,015,814	958,205	
TOTAL	\$4,066,177	\$3,899,719	4.2685%
GOVERNMENTAL FUND PROJECTED			
Jan 1, 2020 Beg Fund Balance		803,092	
Total 2020 Revenues		4,082,944	
Fund Balance to be applied 2020		0	
Total 2020 Expenses		(4,066,176)	
Dec 31, 2020 End Fund Balance		819,860	