

Resolution R - 2016 - 9

*Of the Village of Shorewood Hills, Wisconsin,
2017 Budgets*

Be it Resolved, that the Village of Shorewood Hills, Village Board hereby approves;

(1) the 2017 General Fund Budget of the Village in the amount of \$3,663,903 as presented in the Budget Worksheet dated November 18, 2016, which is included in the Board packet for the Board meeting on November 21, 2016;

(2) the tax levy for 2016 payable in 2017 in the amount of \$2,563,496 as presented in the Budget Worksheet dated November 18, 2016;

(3) the 2017 Budget of the Pool Special Revenue Fund in the amount of \$584,061 as presented in the Budget Worksheet dated November 18, 2016, which is included in the Board packet for the Board meeting on November 21, 2016;

(4) the 2017 budgets of the Village Debt Service Fund, Water Department Fund, Sewer Division Fund, Stormwater Utility Fund, and Waterfront Fund as presented in the respective budget worksheets dated November 2, 2016, which are contained in the budget binders prepared for the Special Meeting of the Board on November 7, 2016;

(5) the 2017 budgets of TIF districts 3 and 4 as presented in the respective budget worksheets dated November 2, 2016, which are contained in the budget binder prepared for the Special Meeting of the Board on November 7, 2016; and

(6) the 2017 Capital Projects Fund as presented in the budget worksheet dated November 2, 2016, which is contained in the budget binder prepared for the Special Budget Meeting of the Board on November 7, 2016,

The foregoing resolution was duly adopted by the Board of Trustees of the Village of Shorewood Hills at a legal meeting on the 21st day of November, 2016.

APPROVED: _____

Mark L Sundquist, President

Attest: _____

Colleen Albrecht, Village Clerk